

Rental Revenue Projections



Prepared for

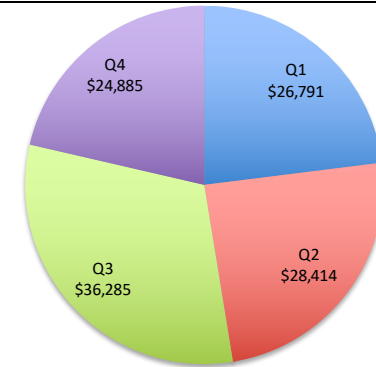
Kelly French

Property

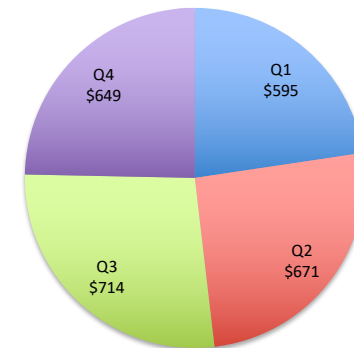
7649 Fairfax Drive

Season	Date Range		Avg Daily Rate	Occupancy %	Est. Revenue
January	Jan-1	Jan-31	\$558	40%	\$6,916
February	Feb-1	Feb-28	\$582	50%	\$8,148
March	Mar-1	Mar-31	\$631	60%	\$11,727
		<i>Spring Break</i>	\$728		
April	Apr-1	Apr-30	\$776	55%	\$12,804
May	May-1	May-31	\$534	35%	\$5,788
June	Jun-1	Jun-30	\$655	50%	\$9,821
July	Jul-1	Jul-31	\$776	70%	\$16,839
		<i>4th of July</i>	\$849		
August	Aug-1	Aug-31	\$703	60%	\$13,080
September	Sep-1	Sep-30	\$606	35%	\$6,366
October	Oct-1	Oct-31	\$534	30%	\$4,962
November	Nov-1	Nov-30	\$558	40%	\$6,693
December	Dec-1	Dec-31	\$776	55%	\$13,231
		<i>Christmas/ NYE</i>	\$922		
			\$659	48%	\$116,376

Gross Revenue by Quarter



Average Daily Rate by Quarter



Notes:

407.487.8000

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Please be aware that these projections are estimates strictly for reference purposes only and do not include owner occupancy, acts of god, or any other circumstance out of Managements control