

Rental Revenue Projections



Prepared for

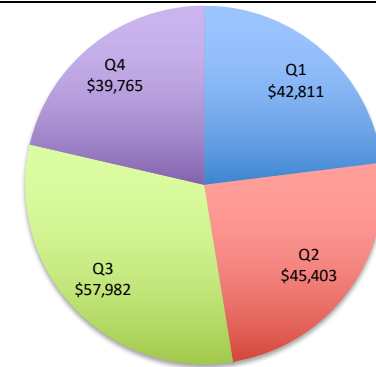
Kelly French

Property

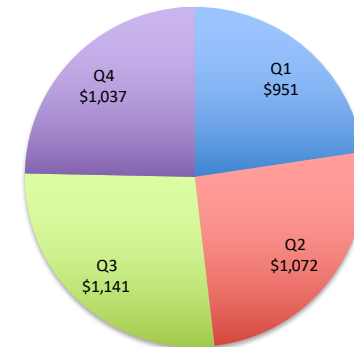
6000 Oak Green Loop

Season	Date Range		Avg Daily Rate	Occupancy %	Est. Revenue
January	Jan-1	Jan-31	\$891	40%	\$11,052
February	Feb-1	Feb-28	\$930	50%	\$13,020
March	Mar-1	Mar-31	\$1,008	60%	\$18,740
		<i>Spring Break</i>	\$1,163		
April	Apr-1	Apr-30	\$1,240	55%	\$20,460
May	May-1	May-31	\$853	35%	\$9,250
June	Jun-1	Jun-30	\$1,046	50%	\$15,694
July	Jul-1	Jul-31	\$1,240	70%	\$26,908
		<i>4th of July</i>	\$1,356		
August	Aug-1	Aug-31	\$1,124	60%	\$20,902
September	Sep-1	Sep-30	\$969	35%	\$10,172
October	Oct-1	Oct-31	\$853	30%	\$7,928
November	Nov-1	Nov-30	\$891	40%	\$10,695
December	Dec-1	Dec-31	\$1,240	55%	\$21,142
		<i>Christmas/ NYE</i>	\$1,473		
			\$1,054	48%	\$185,961

Gross Revenue by Quarter



Average Daily Rate by Quarter



Notes:

407.487.8000

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Please be aware that these projections are estimates strictly for reference purposes only and do not include owner occupancy, acts of god, or any other circumstance out of Managements control