

Rental Revenue Projections



Prepared for

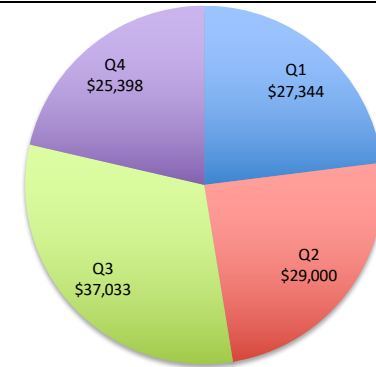
Kelly French

Property

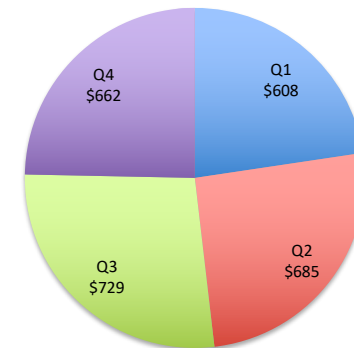
6116 Broad Oak Drive

Season	Date Range		Avg Daily Rate	Occupancy %	Est. Revenue
January	Jan-1	Jan-31	\$569	40%	\$7,059
February	Feb-1	Feb-28	\$594	50%	\$8,316
March	Mar-1	Mar-31	\$644	60%	\$11,969
		<i>Spring Break</i>	\$743		
April	Apr-1	Apr-30	\$792	55%	\$13,068
May	May-1	May-31	\$545	35%	\$5,908
June	Jun-1	Jun-30	\$668	50%	\$10,024
July	Jul-1	Jul-31	\$792	70%	\$17,186
		<i>4th of July</i>	\$866		
August	Aug-1	Aug-31	\$718	60%	\$13,350
September	Sep-1	Sep-30	\$619	35%	\$6,497
October	Oct-1	Oct-31	\$545	30%	\$5,064
November	Nov-1	Nov-30	\$569	40%	\$6,831
December	Dec-1	Dec-31	\$792	55%	\$13,504
		<i>Christmas/ NYE</i>	\$941		
			\$673	48%	\$118,775

Gross Revenue by Quarter



Average Daily Rate by Quarter



Notes:

407.487.8000

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Please be aware that these projections are estimates strictly for reference purposes only and do not include owner occupancy, acts of god, or any other circumstance out of Managements control