

Rental Revenue Projections



Prepared for

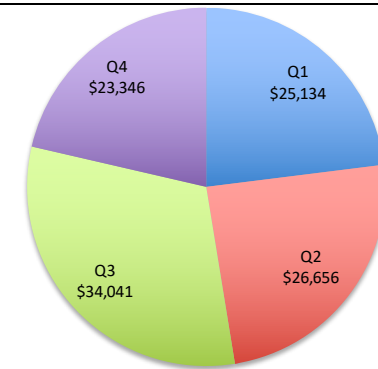
Kelly French

Property

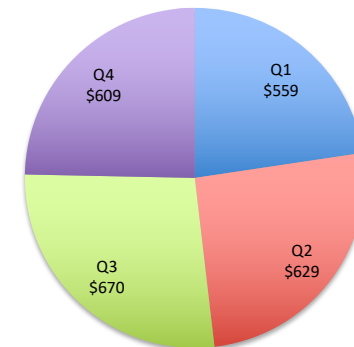
7739 Graben Street

Season	Date Range		Avg Daily Rate	Occupancy %	Est. Revenue
January	Jan-1	Jan-31	\$523	40%	\$6,488
February	Feb-1	Feb-28	\$546	50%	\$7,644
March	Mar-1	Mar-31	\$592	60%	\$11,002
		<i>Spring Break</i>	\$683		
April	Apr-1	Apr-30	\$728	55%	\$12,012
May	May-1	May-31	\$501	35%	\$5,430
June	Jun-1	Jun-30	\$614	50%	\$9,214
July	Jul-1	Jul-31	\$728	70%	\$15,798
		<i>4th of July</i>	\$796		
August	Aug-1	Aug-31	\$660	60%	\$12,271
September	Sep-1	Sep-30	\$569	35%	\$5,972
October	Oct-1	Oct-31	\$501	30%	\$4,655
November	Nov-1	Nov-30	\$523	40%	\$6,279
December	Dec-1	Dec-31	\$728	55%	\$12,412
		<i>Christmas/ NYE</i>	\$865		
			\$619	48%	\$109,177

Gross Revenue by Quarter



Average Daily Rate by Quarter



Notes:

407.487.8000

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Please be aware that these projections are estimates strictly for reference purposes only and do not include owner occupancy, acts of god, or any other circumstance out of Managements control